Investment portfolio Tayshet District



2023



Dear entrepreneurs and investors!

We would like to bring to your attention the investment portfolio of Tayshet District developed in order to inform the potential of District. investors our its current investment potential and possible investment activity options. Beneficial logistic geographic position, its land and labor resources, beautiful nature, and supportive the environment make up investment attractiveness of the District. Attraction of investment to the Tayshet District economy is one of our greatest priorities.

Today, the main mission of the socioeconomic development of the District is the establishment of new production facilities and the upgrade of the existing ones. The priority is given to the investment to industrial production, agriculture, tourism, and recreation.

We are open for cooperation with new investors, ready to support and entrepreneurial initiative and to consider your cooperation offers, provide assistance in the selection of project sites, collaboration and support at all stages of project implementation, and make your business development environment as friendly as it can be. Together, we can unleash the potential of our District and boost up the development of a supportive investment climate.

Sincerely yours, Acting Mayor of Tayshet District, Investment Officer Mikhail V. Malinovsky

GEOGRAPHIC LOCATION

District comprises:



6 urban settlements

22 rural settlements

Topes and Topes

83 localities

Territory Area: 27.8 k km²

Tayshet District

Tayshet District is located in the south of the Eastern Siberia, in the western part of Irkutsk Region, and borders with Krasnoyarsk Region in the north and west, with Chunskiy District in the east, and Nizhneudinsk District in the south and south-east.

Population density:

2.5 people / km²

Administrative center:
Tayshet town

Population: 69.8 k people

Vehicle registration code: 38

Phone code: 839563

• Time zone: UTC +8

North-South extent: 760 km

West-East extent: 360 km

CLIMATIC CONDITIONS

According to the existing climatic zoning, the territory of Tayshet District lies in the zone of sharp continental climate with severe long-lasting cold winter and short hot summer.



Minimum air temperature: -50°C

Winter duration: 180 days





Absolute maximum temperature:

+ 36°C

HISTORICAL BACKGROUND

Tayshet District foundation and development story is associated with the Trans-Siberian Railway construction. The Middle-Siberian railway to Irkutsk, the part of the railway track crossing the District, was opened in 1899. The Trans-Siberian Railway gave a boost to the development of Siberia and, first of all, to the population growth.



1920 - 1924

From August 4, 1920 to March 6, 1924, Tayshet Volost was part of Tulun District of Irkutsk Province, from March 19, 1924 to May 25, 1925 a part of Kansk District of Yenisei Province. May 25, 1925

Establishmen t of Tayshet District incorporated in Kansk Province of Siberian Region 1930-1936

Provinces are united into East Siberian Region. Since 1936, known as Tayshet District of East Siberian Oblast 1937

Tayshet District of Irkutsk Oblast

LOCAL SELF-GOVERNMENT AUTHORITIES

Address: 13 Suvorova St., Tayshet Town, Irkutsk Oblast 665009

Official e-mail: admin@taishetrn.ru

Tayshet District local self-government authorities:

Mayor of Tayshet District municipality

Representative body of the municipality: Tayshet District Duma

Executive and administrative body of Tayshet District municipality

Supervising and accounting body of the municipality: Chamber of Control and Accounts of Tayshet District

Investment Officer

Tayshet District municipalities

Investment project

Committee for Municipal Property Management, Construction, Architecture and Housing and Public Utilities

Directorate for Economy and Industrial Policy

Investment Council

DEMOGRAPHIC PROFILE

As of January 01, 2024, Tayshet District population is **69.8 k people**

Urban
population
54.6 k
people

Rural population 15.2 k people

• Economically active

23.2 k people 1.87 k people

• Students aged over 16

• Economically inactive

15.85 k people.

Total labor resources
40.9 k people



SOCIAL LIFE

EDUCATION



28 pre-school education **facilities**

(including 26 municipal facilities of 2902 children) 36 general educational institutions

(including 34 municipal schools of 9736 students)

2 additional educational institutions of 1320 students



27 high school (11 grades) leavers were awarded with gold medals For Success in Studies 23 students were awarded with gold medal For High Achievements in Studies

38 school (9 grades) leavers were awarded with Certificates with Honors

"Every Child's Success" "Modern School" "Digital Education Environment"

In 2023, 7 Rural Teacher competition winner teachers came to work in Tayshet **District**

In 2023, average salary of Tayshet District educational institutions' pedagogical staff constituted:

60051.00

rub

• Educational organizations (125.9% to 2022)

49951.00

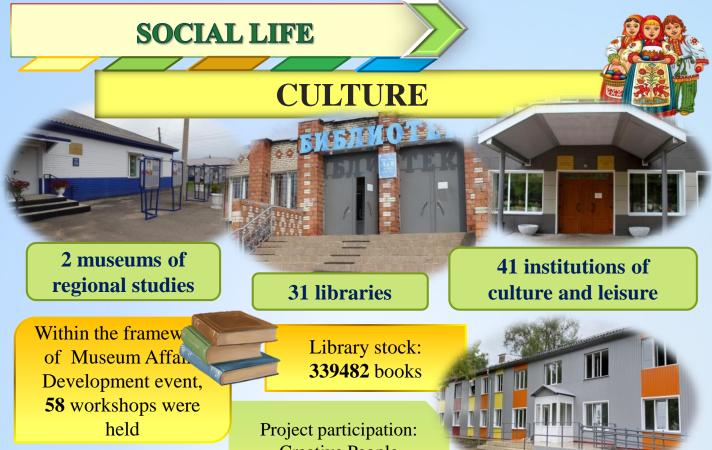
 Pre-school educational organizations (123.2%) to 2022)

rub

• Additional education institutions (113.1% to 2022)

53737.50 rub

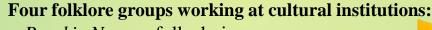
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Creative People
project: 12 people took
advanced
professional
training courses

4 children's additional educational institutions



- Russkie Napevy folk choir
- Kalina Krasnaya folklore ensemble
- Nadezhda vocal ensemble
- Municipal Folklore Brass Orchestra





SOCIAL LIFE

PHYSICAL CULTURE AND SPORTS

Physical culture and sports are intensively promoted in Tayshet District; active healthy lifestyle propaganda is maintained

Tayshet District Sports School, municipal budget-funded institution of additional education Health & Fitness facilities

1746 people passed GTO physical training standard tests; 1152 of them awarded with perfect performance badges

In 2023, local athletes took part in 148 district, oblast, federal, and international competitions, winning **60 prizes.**

In 2023, 43% of population are engaged in regular physical culture and sports activities

Sports School departments:
football, volleyball,
basketball, swimming,
boxing, cross-country skiing,
table tennis, powerlifting,
fitness and aerobics



40 sports and mass participation events have been organized



SOCIAL LIFE

HEALTHCARE



Tayshet District Hospital, oblast state-owned budget-funded healthcare institution, is a top healthcare institution of Tayshet District, the major facility providing high-quality medical care

4 outpatient facilities



ОГБУЗ "ТАЙШЕТСКАЯ РАЙОННАЯ БОЛЬНИЦА" Polyclinics and 560-bed inpatient facilities

5 municipal hospitals

> 32 Rural first aid stations

Emergency ward

Hospital staff: 73 doctors, 619 nurses and paramedics



New first aid stations
established in
PolovinoCheremkhovo,
Kontorka, Peya
settlements

In 2023, a
mobile
photofluorogra
phic unit and a
universal X-ray
unit for
children's
polyclinic were
purchased

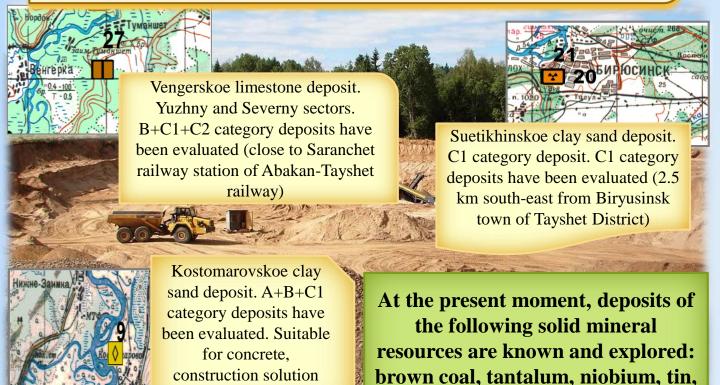


Biryusinsk town hospital, Yurty working village hospital, Shitkino working village hospital have been overhauled



TERRITORY ADVANTAGES

Tayshet District has major solid mineral deposits of investment value:



Water resources of Tayshet District:

production

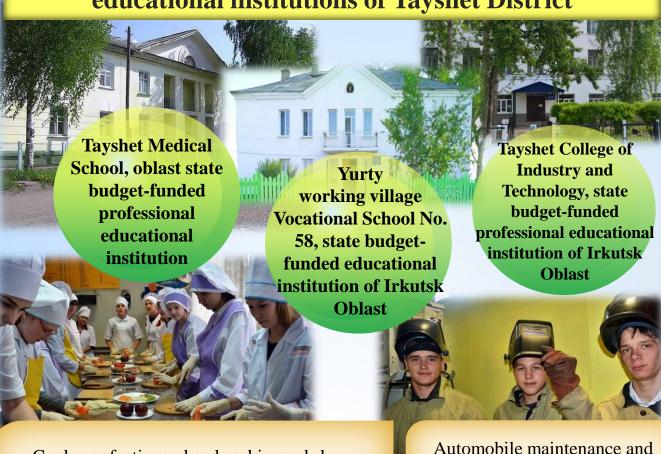
Biryusinskoe deposit discovered 0.5 km from Spolokh village, right bank of the Biryusa River. Certified underground water stock: 219.9 k m3/day

Rozhdestvenskoe mineral water spring 30 km southwest from Tayshet, close to Rozhdestvenska settlement, left bank of the Biryusa River. Certified mineral water stock: 0.159 k m3/day Tayshet
underground
sweet water
spring between
the Biryusa and
Bayronovka
Rivers

lithium, clay, clay loam, turf, sand

TERRITORY ADVANTAGES

Vocational training at secondary professional educational institutions of Tayshet District



Cook, confectioner, head cashier and shop assistant, welder, crane operator, metalworker, non-ferrous metals treatment machinery operator, electric equipment maintenance and repair specialist, engine maintenance and repair specialist, automobile components and system maintenance specialist, house painter

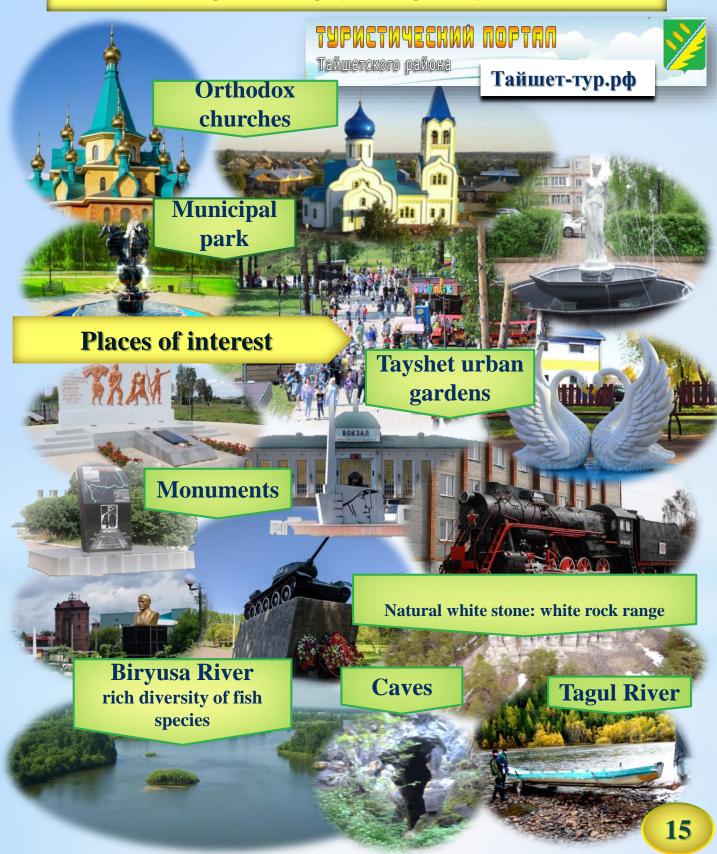
Automobile maintenance and repair specialist, agricultural production machine operator and tractor driver, confectioner



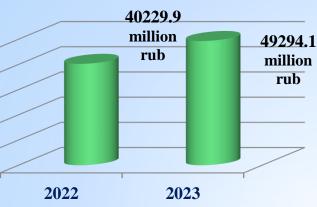
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TERRITORY ADVANTAGES

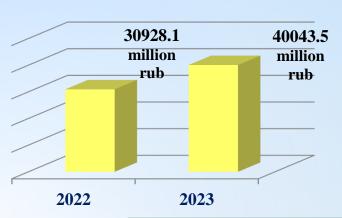
RECREATIONAL POTENTIAL







Manufactured goods shipment volume



Transportation and storage

Organizations: 30 units
Average staff number:
3.64 k people

Total number

of companies and organizations of all economy branches

640 units

##

3333 3333 33333 33333 33333 33333

Wholesale and retail

Organizations: **116 units**Average staff number: **1.12 k people**

Healthcare and social service

Organizations: **14 units**Average staff number: **1.91 k people**



Industrial production

Organizations: **65 units**Average staff number: **3.33 k people**

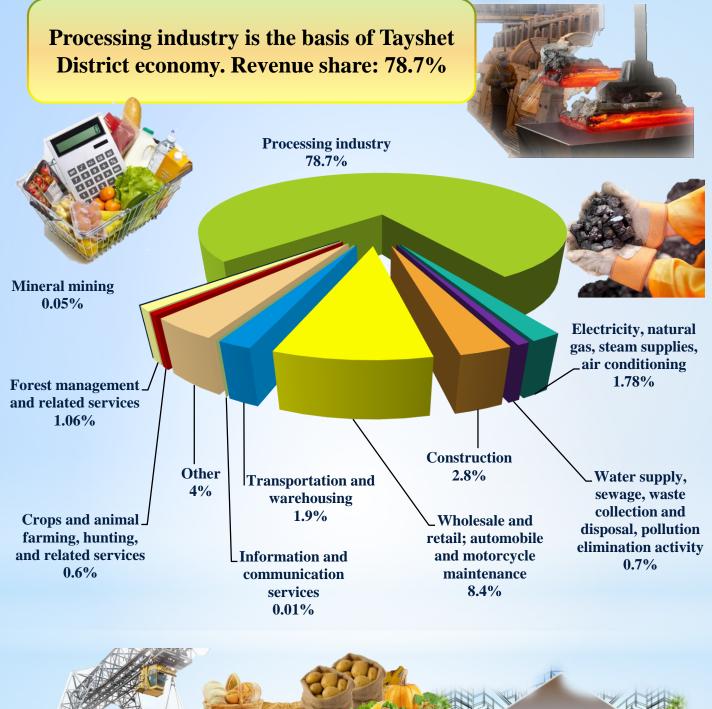
Construction

Organizations: **36 units**Average staff number: **2.76 k people**

Agriculture, forest management

Organizations: **52 units**Average staff number: **1.16 k people**

16







SMALL-SIZED BUSINESSES

Small and Medium-Sized Business Development Council of Tayshet District Administration

Small-sized enterprises' average staff number: 2.4 k people



Number of small-sized business entities:

1381 units

Industrial small-sizes businesses shipment value: 1245 million rub

Small-sized business staff share: 10.6%

Tax revenues to consolidated budget: **78.4 million rub**



To support small and medium-sized business entities, Tayshet District is running "Tayshet District Small and Medium-Sized Entrepreneurship Development" subprogram within the "Tayshet District Economic Potential Development" municipal program for years 2020-2026.

✓ Information support

✓ Consulting support



AGROINDUSTRIAL COMPLEX

In 2023, there were 7 agricultural enterprises, 2 subsidiary farms (one belonging to the penitentiary service system, and another to a psychoneurological facility), 1 cooperative farm, and 21 peasant farms, as well as over 20 k family-owned farms producing their own agricultural goods

Agricultural complex is developed under Irkutsk Oblast State Program for Development of Agriculture and Regulation of Agricultural Products, Raw Materials, and Food Markets for 2019-2026



Program for Development of Agriculture and Regulation of Agricultural Products, Raw Materials, and Food Markets for 2020-2026 is operating

27 partial leasing costs compensation agreements signed with the Irkutsk Oblast Ministry of Agriculture.

Cost compensation subsidies for agricultural manufacturers engaged in the production and processing of agricultural products of 50.4 million rubles have been paid





Russian Radio 106.8 FM.

Cellular service is provide by 5 mobile operators

Phone communication services are provided by 8 electronic Telephone Stations of Tayshet Service Centre belonging to Irkutsk branch of Rostelecom, PJSC

Local StrelaTelecom cable (ip network) TV channels available in Tayshet: ARGO-TV8 (advertising channel, Danilova LLC), Tayshet Television LLC. Cable television services are provided by five operators: TransTelecom Company, CJSC, Region Telecom, LLC, Rostelecom, PJSC, DOM.RU, R-Line



There are 12 bus routes operating between
Tayshet District settlements, including: 7
suburban, 3 intercity, 2 seasonal routes.
In 2023, passenger traffic constituted 24.2 million
passenger/km

Automobile service



Heating service

- Baikalenergo, CJSC
- TransTechResource, LLC
- Aquaresource, LLC
- TEK, Municipal unitary enterprise (MUE)
- Mayak, LLC
- ZhKKh, MUE
- Teplosnabzhenie, LLC
- ViT, MUE
- Energy of Baikal, LLC
- Branch of RZD OJSC,
 Central Head and Water
 Supply Directorate

Water supply

- TransTechResource, LLC
- Aquaresource, LLC
- Mayak, LLC
- Paritet, MUE
- ViT, MUE
- Vodoresurs, LLC
 - Intechcenter, LLC
 - Energy of Baikal, LLC

Sewage

- Energy of Baikal, LLC
- TransTechResource, LLC
- Aquaresource, LLC
- Mayak, LLC
- Intechcenter, LLC
- Bioochistka, LLC



- Engineering Construction Company, LLC

- Tayshet RSU, LLC



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FINANCIAL POTENTIAL

Total for 2023: 4,532.9 million rub

Non-repayable receipts 3,279.3 million rub



BUDGET REVENUES



Tax revenues 1,114.3 million rub

Non-tax revenues 139.3 million rub







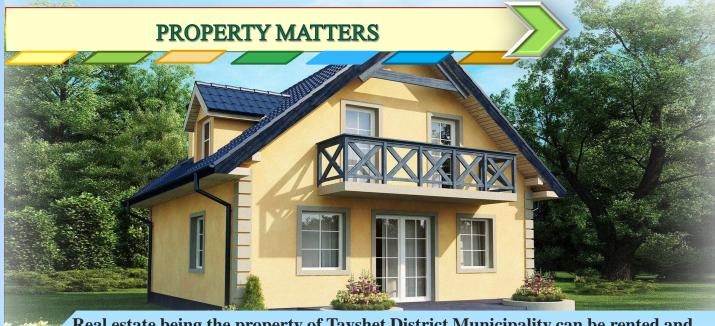
Land parcels in respect of which state ownership has not been demarcated can be rented or purchased (provided free of charge) for permanent (unlimited) possession in accordance with the Land Code of the Russian Federation, Town-Planning Code of the Russian Federation, federal, regional and municipal regulations:

- Federal Law No.171-FZ as of 23.06.2014 "On introduction of changes into the Land Code of the Russian Federation and some legislative regulations of the Russian Federation";
- Law of Irkutsk Oblast No. 146-OZ of 28.12.2015 "On providing land parcels to citizens' possession free of charge";
- Decree of the Government of Irkutsk Region No.601-pp as of 01.12.2015 "On approval of the Statement on the determination of rent fee of the land parcels in respect of which state ownership has not been demarcated";
- Decree of the Government of Irkutsk Oblast No.202-pp of 05.05.2015 "On approval of the Statement on the determination of price of the land parcels in respect of which state ownership has not been demarcated when concluding purchase and sale agreements for such land parcels with no tender involved";
- Order of determination of rental charges, conditions and terms of payment for the operation of land parcels being municipal property of Tayshet District Municipality, approved by the Resolution of Tayshet District Duma No.21 as of 29.12.2015.

The land parcels in the territory of Tayshet District can be provided in accordance with the approved administrative regulations of municipal service. Tayshet District municipal entities have approved general plans and land use regulations that allow exercising a unified policy in both land management and urban planning issues.

From 1 January 2017, land parcels in respect of which state ownership has not been demarcated and which are located within rural settlements incorporated in Tayshet District municipality, as well as land parcels located in the inter-settlement territories of the municipal district are managed by the District Municipality.

In 2023, the revenues from the rental charges for the land parcels in respect of which state ownership has not been demarcated, deposited into the budget of Tayshet District Municipality, amounted to 14.7 mln rubles. Proceeds from land parcels sales amounted to 1.3 mln rubles.



Real estate being the property of Tayshet District Municipality can be rented and provided for uncompensated use under the following regulation base:

- Statement on the order of management and handling of the property of Tayshet District Municipality approved by the Resolution of Tayshet District Duma No. 99 dated 28.11.2017 (as amended by the Resolution of Tayshet District Duma No. 133 dated 24.04.2018);
- Statement on privatization of the municipal property of Tayshet District Municipality approved by the Resolution of Tayshet District Duma No. 89 dated 27.06.2017 (as amended by the Resolution of Tayshet District Duma No. 105 dated 26.12.2017, No. 297 dated 28.07.2020);
- Decree of the Administration of Tayshet District No. 47 of 24.01.2022 (as amended by the Administration Decree No. 686 dated 26.08.2022, No. 103 dated 21.02.2023) "On establishment of the List of Tayshet District Municipal Entity Property free and clear of liens and encumbrances (except for right of economic management, right of operative administration, as well as title of small and medium-sized business entities) in order to provide municipal entity for the possession and (or) long-term use to small and medium-sized businesses, small and medium-sized business infrastructure forming organizations, physical entities not registered as individual entrepreneurs or using special professional revenue tax regime;
- Resolution of the Administration of Tayshet District No.120 as of 26.04.2016 "On approval of the Administrative Regulation for rendering the municipal service "Providing property of Tayshet District Municipality for rent or uncompensated use".

In 2023, the amount of revenue from use of property under municipal management deposited into the budget of Tayshet District was 2.4 mln rubles.

DEVELOPMENT STRATEGY

Strategic goal until 2036 is to create supportive environment for mobilization of inner resources and stimulation of external investment and new technology inflow into the economy, expansion and improvement of efficiency of investment sources, development of infrastructure, raining the socioeconomic development level of the municipal entity.

Strategic tasks:

Raise living standards in Tayshet District, accumulate and retain human potential

Raise economic potential and improve investment attractiveness of Tayshet District

Efficient municipal administration of Tayshet District

Budget projection

Strategy action plan

Available tools

Socioeconomic development forecast



Municipal programs

PROSPECTS OF INVESTMENT DEVELOPMENT

Budget investment: 982.63 million rub



Off-budget investment: 23168.85 million rub Total investment in core capital in 2023 amounted to 24151.48 million rub



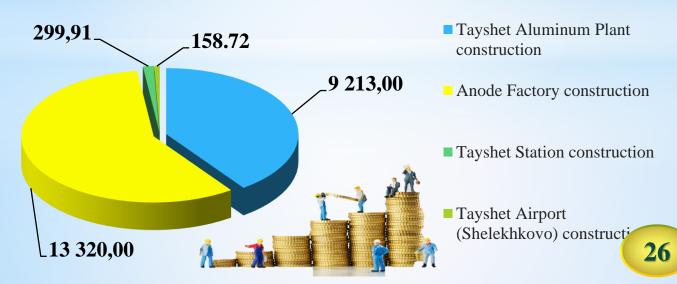
Budget investment:

District budget, 41.44 budget, 112.97 million rub

Federal budget, 70.44 million rub.

Oblast budget, 757.78 million rub.

Value of investment in current investment projects, million rub



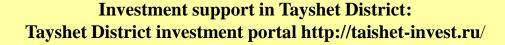
INVESTMENT ACTIVTY REGULATIONS

Governmental support of investment in Irkutsk Oblast Irkutsk Oblast investment portal https://invest.Irkobl.Ru

Implementation of Tayshet District Municipal entity investment strategy until 2025:

Creation of investment-friendly environment in the territory of Tayshet District municipal entity

Improvement of investment attractiveness of Tayshet District though fulfilling the action plan for implementation of supportive investment climate standard in the territory of Tayshet District municipal entity



- Property support
- Consulting support
- Investment project exercise support
 - Support for small and medium-sized businesses

- Subsidies and grants for agricultural enterprises
 - Financial support
- Investment security and encouragement agreements



Support actions

- Tax benefits
- Investment project support



INVESTMENT OFFERS

Robotics Learning project



Project objective

Get school students interested in high technology, provide students with access to top technology regardless of their place of residence, age, and formal education background





Dnevnik.RU project



Всероссийская образовательная

www.dnevnik.ru

services

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CURRENT INVESTMENT PROJECTS



Tayshet Aluminum Plant construction



In 2023, investment value amounted to 9.2 billion rubles project:

- More tax revenues to all budget levels
- ✓ Improvement of social and demographic situation
- ✓ Creation of new jobs

CURRENT INVESTMENT PROJECTS

Tayshet Anode Factory construction



CURRENT INVESTMENT PROJECTS





Tayshet Airport (Shelekhovo) construction

mannana man mak

Project initiator: OK RUSAL

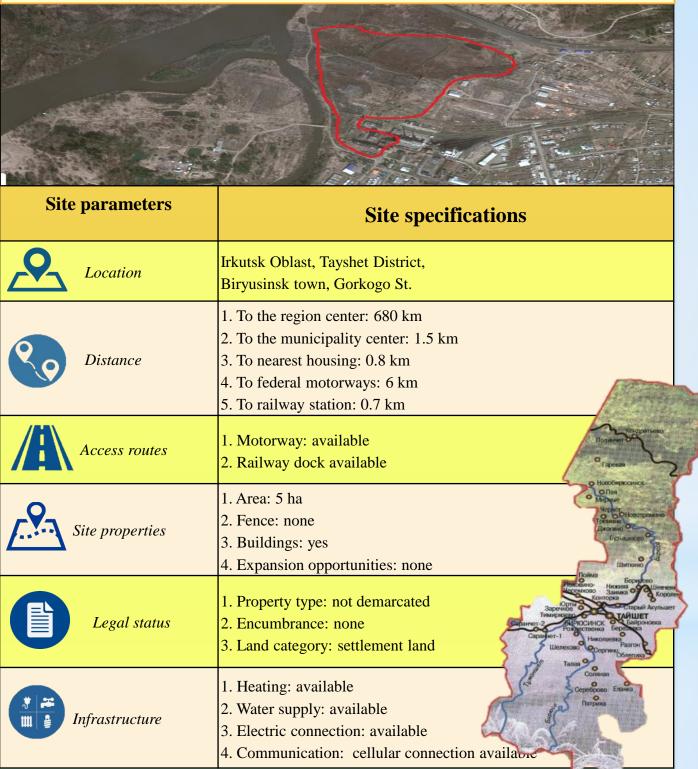
Project period: 2022-2027

Estimated Airport staff number: 200 people

Tayshet (Shelekhovo) Airport will serve inbound flights to Tayshet and Tayshet District, provide charter passenger flights between Irkutsk Oblast destinations and flights to neighboring regions, provide connection to the arterial air transport system

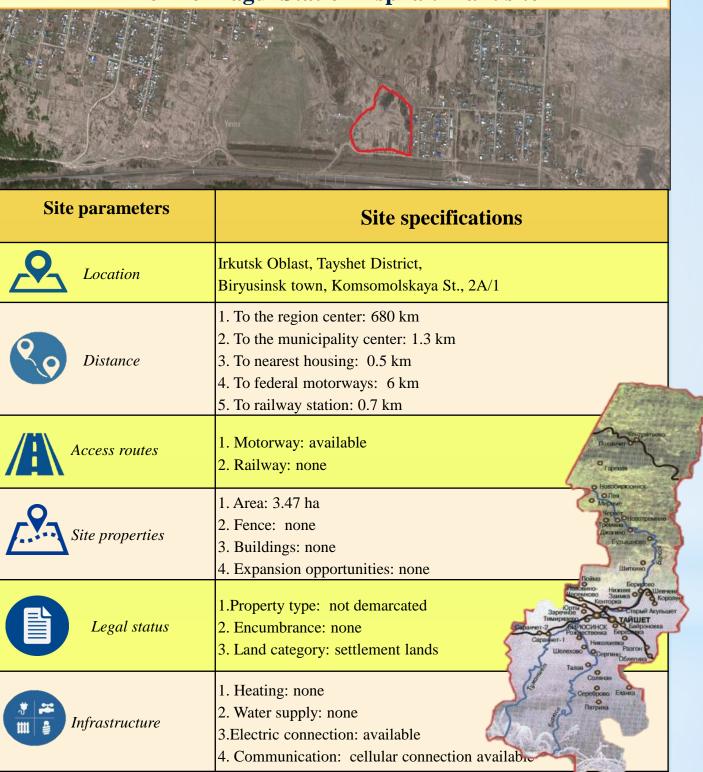
In 2023, investment value amounted to 158.7 million rubles

Biryusinskoe urban settlement municipality Former Hydrolysis plant territory



Contact details: Biryusinskoe urban municipality, tel. 8 (39563) 7-12-50, 8-964-215-49-43 Contact person: Kovpinets Andrei Vasilyevich

Biryusinskoe urban settlement municipality Former Tagul Station Asphalt Plant site



Contact details: Biryusinskoe urban municipality, tel. 8 (39563) 7-12-50, 8-964-215-49-43

Contact person: Kovpinets Andrei Vasilyevich

Berezovskoe urban settlement municipality



Contact details: Berezovskoe urban settlement municipality,

tel. 8 (3953) 21-61-20, 8 950-075-32-00

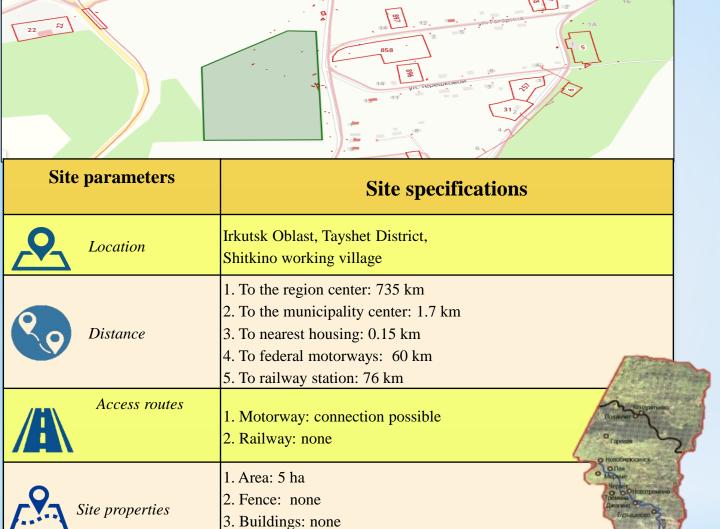
Contact person: Korotkov Ilya Gennadyevich

Razgonskoe rural settlement municipality



Contact details: Razgonskoe Municipality, tel. 8(39563) 5-14-10, 8-904-128-48-98 Contact person: Zhuravleva Regina Stasisovna





1. Property type: not demarcated
2. Encumbrance: none
3. Land category: settlement lands
1. Heating: none

2. Water supply: none
3. Electric connection: available
4. Communication: cellular connection available

Contact details: Shitkinskoe Municipal Entity, tel.8(39563) 6-75-40, 8-908-659-62-85

4. Expansion opportunities: none

Contact person: Bryukhanov Alexander Alexandrovich

Timiryazevskoe rural settlement municipality



Contact details: Timiryazevskoe Municipal Entity, tel. 8 901-633-63-15, 8-950-128-73-17; Contact person: Agapova Larisa Yuryevna

Rozhdestvenskoe rural settlement municipality

Former dairy farm



Contact details: Rozhdestvenskoe Municipal Entity,

tel. 8 (39563) 6-62-47, 8-924-619-33-54

Contact person: Polevoy Nikolai Nikolaevich

Mirninskoe rural settlement municipality

| Site parameters | Site specifications |
|-----------------|--|
| Location | Irkutsk Oblast, Tayshet District, Mirny settlement, northwest part of the settlement, 135 m northwest from Bolnichnaya St., 145 m southwest from the Biryusa River |
| Distance | 1. To the region center: 851.6 km 2. To the municipality center: 0.2 km 3. To nearest housing: 0.15 km 4. To federal motorways: 1 km 5. To railway station: 2 km |
| Access routes | 1. Motorway: available 2. Railway: available |
| Site properties | 1. Area: 2.478 ha 2. Fence: none 3. Buildings: none 4. Expansion opportunities: not foreseen |
| Legal status | 1. Property type: not demarcated 2. Encumbrance: none 3. Land category: settlement lands |
| Infrastructure | 1. Heating: none 2. Water supply: none 3. Electric connection: none, connection possible 4. Communication: cellular connection available |

Contact details: Mirninskoe Municipal Entity

tel. 8-924-716-86-09

Contact person: Beloglazova Irina Vadimovna

Mirninskoe rural settlement municipality

| | Yands |
|-----------------|---|
| Site parameters | Site specifications |
| Location | Irkutsk Oblast, Tayshet District, Mirny settlement, northwest part of the settlement, 75 m northwest from Bolnichnaya St., 215 m southwest from the Biryusa River |
| Distance | 1. To the region center: 851.6 km 2. To the municipality center: 0.2 km 3. To nearest housing: 0.15 km 4. To federal motorways: 1 km 5. To railway station: 2 km |
| Access routes | 1. Motorway: available 2. Railway: available |
| Site properties | 1. Area: 1.63 ha 2. Fence: none 3. Buildings: none 4. Expansion opportunities: available |
| Legal status | 1. Property type: not demarcated 2. Encumbrance: none 3. Land category: settlement lands |
| Infrastructure | 1. Heating: none 2. Water supply: none 3. Electric connection: connection possible 4. Communication: cellular connection available |

Contact details: Mirninskoe Municipal Entity

tel. 8-924-716-86-09

Contact person: Beloglazova Irina Vadimovna

Cherchetskoe rural settlement municipality



Contact details: Cherchetskoe Municipal Entity, tel. 8-901-668-57-30, 8-924-604-10-55

Cherchetskoe rural settlement municipality



Contact details: Cherchetskoe Municipal Entity, tel. 8-901-668-57-30, 8-924-604-10-55 Contact person: Chichev Sergei Nikolaevich

Shelaevskoe rural settlement municipality



Contact details: Shelaevskoe Municipal Entity, tel. 8-991-370-75-57

Shelaevskoe rural settlement municipality



Contact details: Shelaevskoe Municipal Entity, tel. 8-991-370-75-57

Contact person: Isachenko Alexandra Leonidovna

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TAYSHET DISTRICT



